

PTFA Year end figures Sept 2015/Aug 2016

Income

Oct-15	Non uniform day	58.40
Oct-15	Budleigh Murder Mystery Collection	123.39
Nov-15	Kayleigh half marathon	214.00
Nov-15	Talaton mini market	202.55
Dec-15	C. Phillips Cheese and wine auction	400.00
Dec-15	Christmas fayre	1081.02
Dec-15	Budleigh Salterton Christmas Fayre	51.00
Dec-15	Adult and school choir singing at Tesco	250.20
Dec-15	Raffle held at school nativity play	85.05
Dec-15	Refreshment donations from Nativity day	14.62
Dec-15	Christmas cards	42.50
Jan-16	Donation	20.00
Mar-16	Big Noise Spring Concert	1466.68
Mar-16	Lambing Sunday	124.55
Apr-16	Donation -Viscount Amorys Charitable Trust	400.00
Apr-16	Yellow moon cash back scheme	5.18
Apr-16	C. Phillips Cheese and wine auction	135.00
May-16	Tom Neusinger sponsored walk	217.35
May-16	Craft and table top sale in Budleigh	484.00
May-16	Lord Clinton Charitable trust donation	1000.00
May-16	Everys solicitors donation	200.00
Jul-16	Sidmouth flower show bucket collection	2.00
Jul-16	Summer fayre	1089.41
Jul-16	Skydive sponsorship	1600.00
		<u>9266.90</u>

Expenditure

Oct-15	Class enterprise money for Christmas Fayre	330.00
Nov-15	Christmas presents for each pupil	510.00
Dec-15	Floats for xmas fayre	70.00
Dec-15	Grassmats for Orchard	965.60
May-16	Equipment for Big Noise Kitchen	706.88
May-16	Minibus Hire for Freshwater Trip	450.00
May-16	Sand and water toys for juniors	200.00
Jun-16	Teatowels, cutlery and plates for Big Noise Kitchen	155.17
Jul-16	Class enterprise money for Summer Fayre	440.00
Jul-16	Ferber Caterpillar for juniors playground	289.98
Aug-16	Cake pans for Big Noise kitchen	32.00
Aug-16	Skydive costs	1200.00
		<u>5349.63</u>