

Mill Water School

Pupil Premium Grant Report

2014 – 2015

Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll	90
Total number of pupils eligible for Pupil Premium Grant	46
Total amount of Pupil Premium Grant received: 2014 – 2015	£52,630

What is the Pupil Premium Grant (PPG)?

The Pupil Premium Grant (PPG) is a sum of money allocated to local authorities and schools with pupils on roll who are or have been eligible for free school meals (FSM) at any time in the last six years. It is also made available for pupils who are or have been Service Children at any time in the last four years. Children in Care and Children Adopted from Care also receive pupil premium. It applies to pupils from Year R to Year 11.

Schools are allocated a Pupil Premium Grant on the basis that it will enable them to “Close the Gap” between the attainment of disadvantaged pupils and the rest of the pupils on roll. Schools can allocate the grant, which is additional to the core school budget, in ways they think will best achieve this end. Schools have a responsibility to report on their use of the Pupil Premium Grant.

How did we use our Pupil Premium Grant in 2014 – 2015?

Mill Water School undertakes termly analysis of pupil progress, including that of pupils eligible for Pupil Premium and Children in Care. Where it is noted that pupils are making less than expected progress or, in some cases, that even more progress could be possible with extra support, interventions are put in place. Attendance data is also analysed, with the attendance of pupils eligible for Pupil Premium being compared to the whole school.

In 2014 – 2015, we used our Pupil Premium Grant in the following ways:

- Provision of additional maths support (From Counting to Calculating)
- Training for 2 TAs in the delivery of Counting to Calculating
- Provision of additional multisensory, structured phonics sessions
- Specific one to one interventions in maths, literacy and comprehension
- Provision of additional therapeutic play and behaviour interventions
- Provision of additional outdoor activity sessions to help pupils build self-esteem, assess risk and develop independent skills
- Training of 2 TAs in specialist teaching approaches, plus delivery of these strategies with individual pupils (TEACCH, PECS)
- Purchase of hardware for use by individual pupils
- Purchase of maths and literacy software to support interventions
- Support for transition to college
- Individual drumming lessons
- Purchase of drumming kit
- Additional swimming sessions
- TEACCH resources
- Short term provision of transport for individual pupil

How the Governing Body holds school leaders to account for the spending of the PPG

The Headteacher and Senior Leaders report regularly to the Full Governing Body on the analysis of pupil progress and attendance data. The progress of the group of pupils eligible for PPG is closely monitored and compared to that of the whole school.

Outcomes for pupils eligible for Pupil Premium Grant: 2014 – 2015

At the end of the academic year 2014 – 2015, pupils eligible for Pupil Premium had made progress across the curriculum broadly in line with the whole school.

Percentage of pupils making upper quartile progress June 2015		
	English - Reading	Maths - Number
Whole School	88%	87%
Pupil Premium Pupils	95%	88%

How do we intend to spend PPG during the school year 2015 – 2016?

Anticipated allocation: £47,595

We will continue to spend our Pupil Premium funding to:

- raise attainment and ensure that our pupils eligible for Pupil Premium funding continue to make progress across the curriculum in line with those who are not
- build self-esteem and self-concept through tailored activities
- widen enrichment opportunities
- ensure attendance for eligible pupils remains at the same level as non-eligible pupils
- ensure pupils in transition are able to access their new setting with minimum disruption

Year 7 Catch Up Fund 2014 – 2015

No of pupils	5
Funding received	£2,500

What is the Year 7 Catch Up Fund?

The Year 7 Catch Up Fund is money payable to schools for children entering Year 7 who have not achieved Level 4 in English or Maths.

How did we use our Year 7 Catch Up Funding in 2014 – 2015?

Funding has been spent on hardware for three classrooms. Two KS3 classrooms have had the benefit of two extra laptops. This has meant that Year 7 pupils in these classes have been able to access the Nessy Learning Programme and MyMaths programmes more often, leading to greater motivation and gains in literacy and numeracy. One classroom for children with complex needs has had an iBoard installed which means that pupils with visual and other sensory impairments have been able to access display material more easily.

How will we use our Year 7 Catch Up Funding in 2015 – 2016?

We expect to receive £5,000

It will be used to raise attainment in maths and literacy. The following resources will be purchased:

- tactile games, sensory toys, switch toys, mirrors for children working below P4
- hardware, communication aids and devices, fine motor resources, maths resources for pupils working at P4/P5
- maths resources to develop pupils' understanding of 1:1 correspondence, number recognition and early counting skills, in order to extend their new and existing mathematical knowledge and skills
- resources to support teaching of Letters and Sounds Phase 1, Phase 2 and Phase 3, Guided Reading Books, Scheme Reading Books, Homework Reading Books

PE and sport premium 2014 – 2015

Funding received

£8,165

Funding has been used to equip the Sports Barn on our new school site and to provide equipment for our new outdoor spaces. Pupils now have access to a broad range of indoor sports equipment which means that they can experience a wider range of sports than previously. They can develop more skills and become fitter. Children's experiences in our playground areas have also been enhanced. They can now access a wider range of games and other physical activities involving them in more exercise and more team work.

In **2015 – 2016** we expect to receive £8,165. The money will continue to be spent building up resources in our early years playground, main playground and sports barn.